

Appendix 1 – Performance Report

REF	Key Pls	National Comparative Position	2005-06 Actual	2006-07 Actual	2007-08 Plan	2007-08 Forecast	2007-08 Actual	DOT	Status
Crime and Disorder									
BV126	Domestic burglaries per 1,000 household	10.9	4.9	4.2	4.2	3.6		G	↑
BV127a	Violent crime per 1,000 population	17.76	14.7	15.1	14.7	16.7		A	↓
BV127b	Robberies per 1,000 population	0.61	0.2	0.4	0.4	0.2		G	↑
BV128	Vehicle crime per 1,000 population	11.83	5.5	5.1	5.1	5.1		G	↓
BV225	Action against domestic violence	58.64%	63.6%	81.8%	81.8%	72.7%		G	↑
BVPI126	Record no more than 600 domestic burglaries	N/A	376	327	600	272		G	↑
BVPI128	Record no more than 1086 vehicle crimes	N/A	973	904	1,086	844		G	↑
LPSA2	Reduce violent crime in Herefordshire	N/A	2621	2706	2,553	2,978		R	↓
LPSA2	Reduce incidences of crimiN/AI damage	N/A	2690	3095	2,101	2,816		R	↑
LPSA2	Monitor fear of crime: a. speeding traffic is a problem	(wmc 72%)	80.6%	70%	76.6%	-	74%	G	↑
LPSA2	Monitor fear of crime: b. vandalism, graffiti and other deliberate damage to property or vehicles is a problem	(wmc 60%)	59.8%	52%	56.8%	-	61%	A	↓
LPSA2	Monitor fear of crime c. people using drugs is a problem	(wmc 58%)	59.7%	60%	56.7%	-	61%	A	↓
LPSA2	Monitor fear of crime d. people dealing drugs is a problem	(wmc 50%)	52.8%	53%	50.2%	-	55%	A	↓
LPSA2	Monitor fear of crime e. drunken disorder in public places	(wmc 55%)	52.7%	51%	50.1%	-	54%	A	↓
LPSA2	15% reduction in overall British Crime Survey comparator recorded crime	tbc	5988	6533	5,873	6,780		R	↓
Cultural Services									
BVPI118c	% library users who were satisfied with the library service overall	92%	88% (2003/4)	90%	90%	90%		G	↓
BVPI119b	% satisfied with libraries	72%	64%	70%	72%	-	69%	R	↓
BVPI220 C2b	Aggregate schedules opening hours per 1,000 population for all libraries	128	115	118	118	118		A	↓
BVPI220 C2c	Number of library visits per 1,000 population	6300	4690	4480	4480	4419		R	↓
BVPI220C3a	% of static libraries providing access to electronic information	100%	100%	100%	100%	100%		G	↓
BVPI220 C4	Active borrowers as a % of population		17.80%	18.52%	19%	18.61%		A	↓
BVPI220 C11b	Annual items added through purchase per 1,000 population	216	148	160	160	161		G	↑
BVPI220 C13	Cost per visit (libraries)		£2.67	£3.00	£3.00	£2.74		G	↑
BVPI119d	% satisfied with theatres and concert halls	50%	52%	48%	54%	-	48%	A	↓
BVPI220 C16	% of 5 to 16 year olds in school sports partnerships engaged in two hours a week minimum on high quality PE and school sport within an beyond the curriculum (School sport and club links survey)	new	88%	88%	89%	-	94%	G	↑

REF	Key PIs	National Comparative Position	2005-06 Actual	2006-07 Actual	2007-08 Plan	2007-08 Forecast	2007-08 Actual	DOT	Status
BVPI220 C17	% of adults participating in at least 30 minutes moderate intensity sport and active recreation on three or more days a week (Active people survey)	new	24%	20%	23%	23%		G	↑
BVPI220 C18	% of population volunteering in sport and active recreation for at least one hour per week (Active people survey)	new	6%	17%	20%	20%		G	↑
BVPI 220 C19	% of population that are within 20 minutes travel time (urban areas by walk; rural areas by car) of a range of three different sports facility types, of which one has achieved a specified quality assured standard (Active places database)	new	68%	68%	69%	69%		G	↑
BVPI119c	% satisfied with museums and galleries	46%	42%	45%	46%	46%		G	↑
BVPI170a	Number of visits to/usage of museums per 1000 population	1869	774	876	880	880		G	↑
BVPI170b	Number of those visit that were in person per 1000 population	887	693	689	720	720		G	↑
BVPI170c	Number of pupils in organised school trips visiting museums and galleries	15072	3810	6491	6500	3054		R	↓
BVPI119e	% satisfied with parks and open spaces	54%	66%	69%	69%	-	69%	G	↑
BVPI178	% of footpaths and rights of way easy to use by the public	78.8%	52%	49%	50%	-	39%	R	↓
BVPI119a	% satisfied with sports and leisure facilities	57%	49%	58%	58%	-	56%	R	↓
Economic Development									
LAA	Average (median) weekly earning in Herefordshire compared with the average in the WM	£402.50 West Mids	£351.20	tbc	£394.57	£394.57		A	↑
LPSA2	Number employed in technology and knowledge intensive industries	N/A	9,339	tbc	9900	9900		G	↑
Community Regeneration									
LAA	% of adult residents satisfied with their local community as a place to live	N/A	80% (2005)	79% (2006)	87%	-	79%	R	↓
LAA	% of adult residents reporting that they have engaged in formal volunteering for an average of two hours or more per week	N/A	17% (2005)	15% (2006)	22%	-	17%	R	↓
LAA	% of respondents finding it easy to access a: Local Shop	N/A	89%	89%	91%	-	88%	R	↓
LAA	% of respondents finding it easy to access: b: post office	N/A	84%	85%	86%	-	79%	R	↓
LAA	% of respondents finding it easy to access: h: shops selling fresh fruit and veg	N/A	80%	80%	82%	-	81%	A	↓
LAA	% of respondents finding it easy to access: n: cultural and recreation facilities	N/A	55%	47%	57%	-	52%	R	↓